

PROGRAMME PLAN 2023-2032

Acknowledgements

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Background

This Programme plan replaces previous versions of this document and outlines the 10-year (2024-2032 inclusive) Programme plan for WildTeam's work, designed to help achieve WildTeam's vision and mission.

Conservation strategy

The current situation diagram (Figure 1) documents the problem we are going to solve. The planned change diagram (Figure 2) links our activities to the desired impact we want to achieve through this programme. The scope for this work is global areas, which includes terrestrial and aquatic areas. In addition to the planned change diagram, a description of each work package is provided in Table 1.

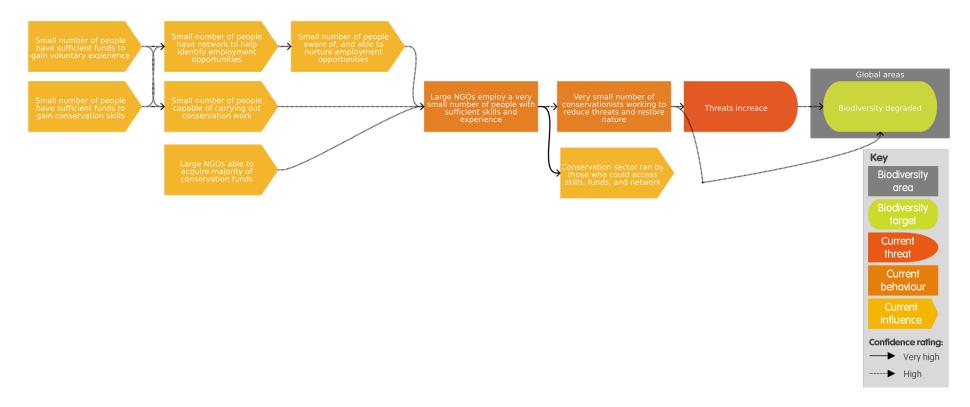


Figure 1. Current situation diagram.

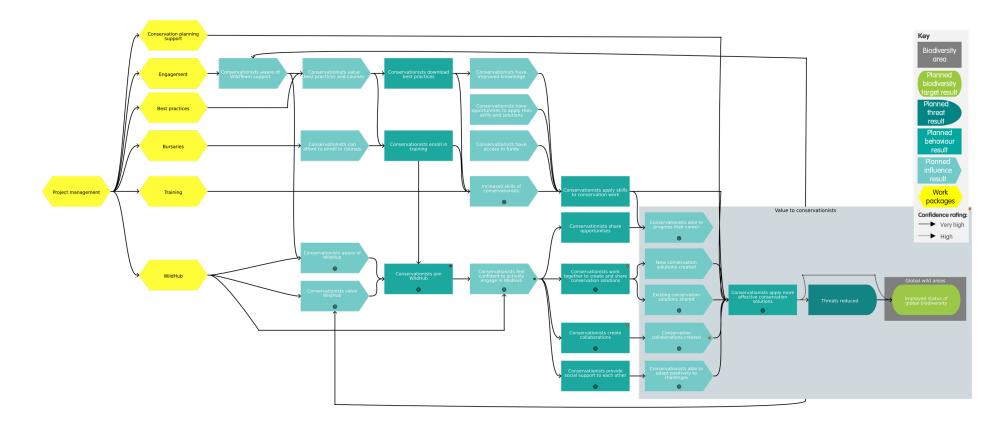


Figure 2. Planned change diagram.

Work package	Description
Project management	Internal project management activities to support WildTeam's
	work, e.g. setting up and maintaining control processes,
	administrative processes and associated documents.
Best practices	Development of WildTeam best practices, each made up of a
	manual and supporting documents.
	Translation of best practices.
Training	Online and class-based training courses in a range of
	professional conservation skills, delivered through self-learning
	video tutorials and expert-led live sessions with group exercises.
WildHub	Creating a community of conservationists that work together to
	share and develop conservation solutions and form collaborations
	on larger-scale work to address regional and global conservation
	threats.
Conservation	Consultancy support to conservation teams to help them create
planning support	and strengthen their conservation plans e.g. programme plans
	and project plans.
Engagement	Raising awareness of WildTeam services to conservationists,
	focusing on those from disadvantaged backgrounds.
Bursaries	Providing training bursaries to those from disadvantaged
	backgrounds who cannot otherwise afford to cover the costs of
	their training.

Table 1. Description of work package contribution to results.

Monitoring and evaluation

The monitoring approach outlining the direct results we will use to measure the implementation success of the programme is detailed in Table 2. The monitoring approach for the indirect results we will use to measure the strategic success of the programme is detailed in Table 3. No objectives are set for the latter, as they are outside of project control, but the monitoring of these results will help to show how the work is contributing to the desired indirect impact. Target indicator value ranges for direct results in each programme year are listed in Table 4.

		Tolerance				
Result	Objective	range	Indicator	Method		
Increased skills of conservationists	•	8,000-∞	Number of skill certificates issued Number of conservationists passing training course exam Number of organisations represented Number of countries represented Number of certified conservationists from disadvantaged backgrounds	Review of exam results		
Conservationists join WildHub	By end of 2032, 11,000 conservationists have joined WildHub community	9,000-∞	Number of new conservationists joining community Number of organisations represented Number of countries represented	Review of community membership data		

Table 2. Monitoring approach for direct results used as indicators of programme implementation success.

Result	Indicator	Method	
Conservationists able to progress their career	 % of those reporting that a best practice and/or training course helped them to: Apply for more conservation jobs Get more conservation interviews Get a conservation job Take on more responsibility at work Get a promotion 	Annual online benefits survey	
Conservationists apply more effective conservation solutions	Total conservation funds reported as being spent more effectively by applying WildTeam approach Total km ² of wild area reported as being managed more effectively by applying WildTeam approach	Annual online benefits survey	
Conservationists feel confident to actively engage in WildHu	% of respondents stating that WildHub helped them keep their conservation knowledge up-to- date	Assessment of online platform data	
Existing conservation solutions shared	Page views	Assessment of online platform data	
Conservationists value WildHub	% of respondents agreeing that they feel valued in skills & talents by the WildHub community	Annual online survey of members	

Table 3. Monitoring approach for indirect results used as indicators of programme strategic success.

	Cumulative target indicator value range										
Indicator	2022 ¹	2023	2024	2025	2026	2027	2028	2029	2030	2031	2031
Number of skill certificates issued	1,800	2,400	3,000	3,800	4,600	5,400	6,200	7,000	8,000	9,000	10,000
Number of new conservationists joining community ²	3,000	3,500	4,000	4,800	5,600	6,400	7,200	8,000	9,000	10,000	11,000

Table 4. Planned indicator values for direct results in each programme year.

Notes: ¹ Baseline starting point as of end of 2022. ²The target indicator values for the number of conservationists registered as members per year was set based on the growth of other communities such as WILDLABS.



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